

Periodical Allocation Formula FY '08

Program			Weighted FTE	Av \$/title	FTE-norm	Av-norm	Product	Allocation	Allocation less Science Direct costs	Current costs	Current costs less Science Direct	Total difference allocation and costs	4 year implement total change next year
ARHU	ARTP		183	\$174	0.0101	0.0079	0.000080	\$1,232	\$1,019	\$2,027	\$2,027	-\$1,008	-\$252
	ARTV		330	\$264	0.0183	0.0120	0.000220	\$3,372	\$2,789	\$5,108	\$5,108	-\$2,319	-\$580
	COMM		340	\$199	0.0189	0.0090	0.000171	\$2,619	\$2,166	\$1,843	\$1,843	\$323	\$81
	HIST		412	\$236	0.0228	0.0107	0.000245	\$3,763	\$3,113	\$9,846	\$9,846	-\$6,733	-\$1,683
	LANG		214	\$199	0.0119	0.0090	0.000107	\$1,648	\$1,363	\$3,038	\$3,038	-\$1,675	-\$419
	LITT		477	\$199	0.0265	0.0090	0.000239	\$3,674	\$3,039	\$3,359	\$3,359	-\$320	-\$80
	MAHG		73	\$236	0.0040	0.0107	0.000043	\$667	\$552	\$0	\$0	\$552	\$138
	PHIL		163	\$252	0.0090	0.0115	0.000104	\$1,590	\$1,315	\$5,658	\$5,658	-\$4,343	-\$1,086
	ARHU-Gens		806	\$174	0.0447	0.0079	0.000353	\$5,428	\$4,490	\$856	\$856	\$3,634	\$908
BUS	BSNS		2,688	\$338	0.1491	0.0154	0.002290	\$35,165	\$29,086	\$20,948	\$16,237	\$12,849	\$3,212
GENS	GEN		1,392	\$236	0.0772	0.0107	0.000828	\$12,715	\$10,517	\$3,892	\$3,502	\$7,015	\$1,754
NAMS	BIOL		984	\$1,484	0.0546	0.0675	0.003681	\$56,519	\$46,749	\$48,250	\$36,712	\$10,037	\$2,509
	CHEM		516	\$2,000	0.0286	0.0909	0.002601	\$39,944	\$33,039	\$30,688	\$29,488	\$3,551	\$888
	ENVL/GEOL		259	\$803	0.0144	0.0365	0.000524	\$8,050	\$6,658	\$37,032	\$21,395	-\$14,737	-\$3,684
	MARS		137	\$703	0.0076	0.0320	0.000243	\$3,728	\$3,083	\$22,221	\$15,881	-\$12,798	-\$3,199
	MATH		427	\$1,167	0.0237	0.0530	0.001256	\$19,287	\$15,953	\$15,413	\$8,505	\$7,448	\$1,862
	PHYS		400	\$2,000	0.0222	0.0909	0.002016	\$30,964	\$25,611	\$12,771	\$11,385	\$14,226	\$3,557
	NAMS-Gens		798	\$703	0.0442	0.0320	0.001414	\$21,713	\$17,960	\$7,911	\$7,911	\$10,049	\$2,512
PROS	CSIS		406	\$1,167	0.0225	0.0530	0.001194	\$18,339	\$15,168	\$6,795	\$6,795	\$8,373	\$2,093
	EDUC		1,219	\$395	0.0676	0.0180	0.001214	\$18,637	\$15,415	\$7,176	\$6,787	\$8,628	\$2,157
	MAIT		146	\$1,102	0.0081	0.0501	0.000406	\$6,227	\$5,151	\$6,134	\$4,685	\$466	\$116
	MOT		293	\$899	0.0162	0.0409	0.000664	\$10,195	\$8,433	\$4,613	\$4,613	\$3,820	\$955
	MPT		261	\$899	0.0145	0.0409	0.000591	\$9,082	\$7,512	\$16,634	\$15,436	-\$7,924	-\$1,981
	NURS		174	\$899	0.0096	0.0409	0.000394	\$6,054	\$5,008	\$17,145	\$13,668	-\$8,660	-\$2,165
	PARA		164	\$316	0.0091	0.0144	0.000131	\$2,006	\$1,659	\$0	\$0	\$1,659	\$415
	PUBH		104	\$899	0.0058	0.0409	0.000236	\$3,619	\$2,993	\$9,875	\$9,577	-\$6,584	-\$1,646
	SPAD		329	\$899	0.0182	0.0409	0.000745	\$11,448	\$9,469	\$5,544	\$3,605	\$5,864	\$1,466
	PROS-Gens		0	\$338	0.0000	0.0154	0.000000	\$0	\$0	\$2,575	\$2,575	-\$2,575	-\$644
SOBL	CRIM		741	\$388	0.0411	0.0176	0.000725	\$11,128	\$9,204	\$10,931	\$9,988	-\$784	-\$196
	ECON		234	\$338	0.0130	0.0154	0.000199	\$3,061	\$2,532	\$14,047	\$12,272	-\$9,740	-\$2,435
	POLS		292	\$394	0.0162	0.0179	0.000290	\$4,453	\$3,683	\$13,065	\$12,667	-\$8,984	-\$2,246
	PSYC		1,228	\$536	0.0681	0.0244	0.001659	\$25,476	\$21,072	\$45,706	\$37,272	-\$16,200	-\$4,050
	SOCCY/ANTH		342	\$388	0.0190	0.0176	0.000334	\$5,136	\$4,248	\$10,666	\$9,833	-\$5,585	-\$1,396
	SOWK		430	\$388	0.0238	0.0176	0.000421	\$6,458	\$5,341	\$7,730	\$6,182	-\$841	-\$210
	SOBL-Gens		1,072	\$388	0.0594	0.0176	0.001048	\$16,099	\$13,316	\$0	\$0	\$13,316	\$3,329
	General Int./LibSci			\$170				\$10,814	\$10,553	\$10,814	\$10,553	\$0	\$0
Totals		18,034	\$22,000	1.0000	1.0000	0.0267	\$420,311	\$349,259	\$420,311	\$349,259	\$0	\$0	

